

ARRL Development**2014 Revenue**

Prepared on 01/08/2015

	2014 Revenue Estimate	2014 Revenue Actual	2014 Revenue Variance	2014 Revenue % Raised
<u>General Operations Funding</u>				
Diamond Club	\$310,000	\$336,837	\$26,837	108.66%
Unretricted (incl CFC and Year End)	\$65,000	\$87,589	\$22,589	134.75%
<u>Annual Giving</u>				
Education & Technology Fund	\$65,000	\$59,664	(\$5,336)	0.92%
Teachers Institute	\$125,000	\$58,151	(\$66,849)	0.47%
Spectrum Defense Fund	\$350,000	\$286,203	(\$63,797)	82.00%
Legal Research	\$7,000	\$13,212	\$6,212	
Historic Preservation	\$0	\$1,760	\$1,760	
Lab Fund	\$500	\$4,233	\$3,733	
Ham Aid	\$0	\$611	\$611	
<u>Operations Funding Total</u>				
W1AW Endowment	\$6,000	\$7,460	\$1,460	124.33%
ARRL Endowment (not SCC)	\$50,000	\$9,000	(\$41,000)	0.18%